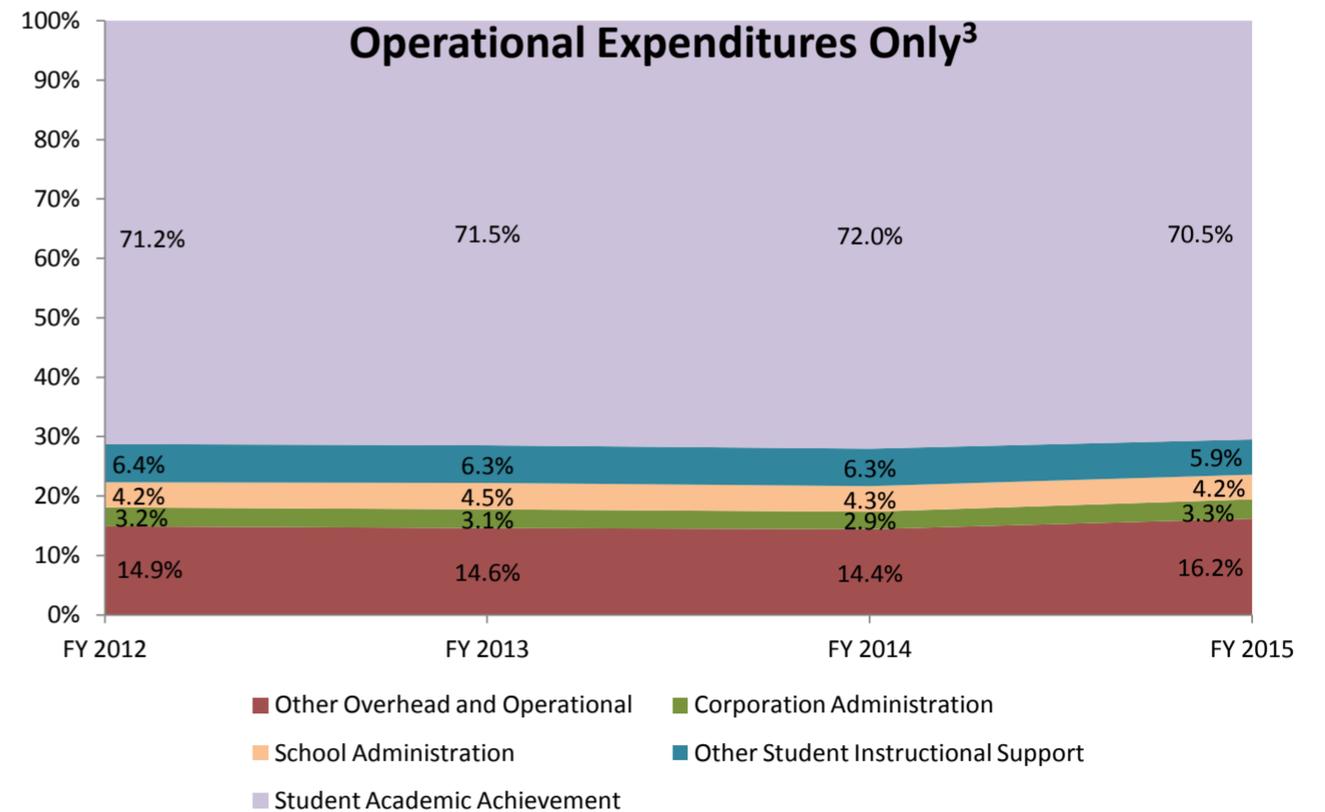
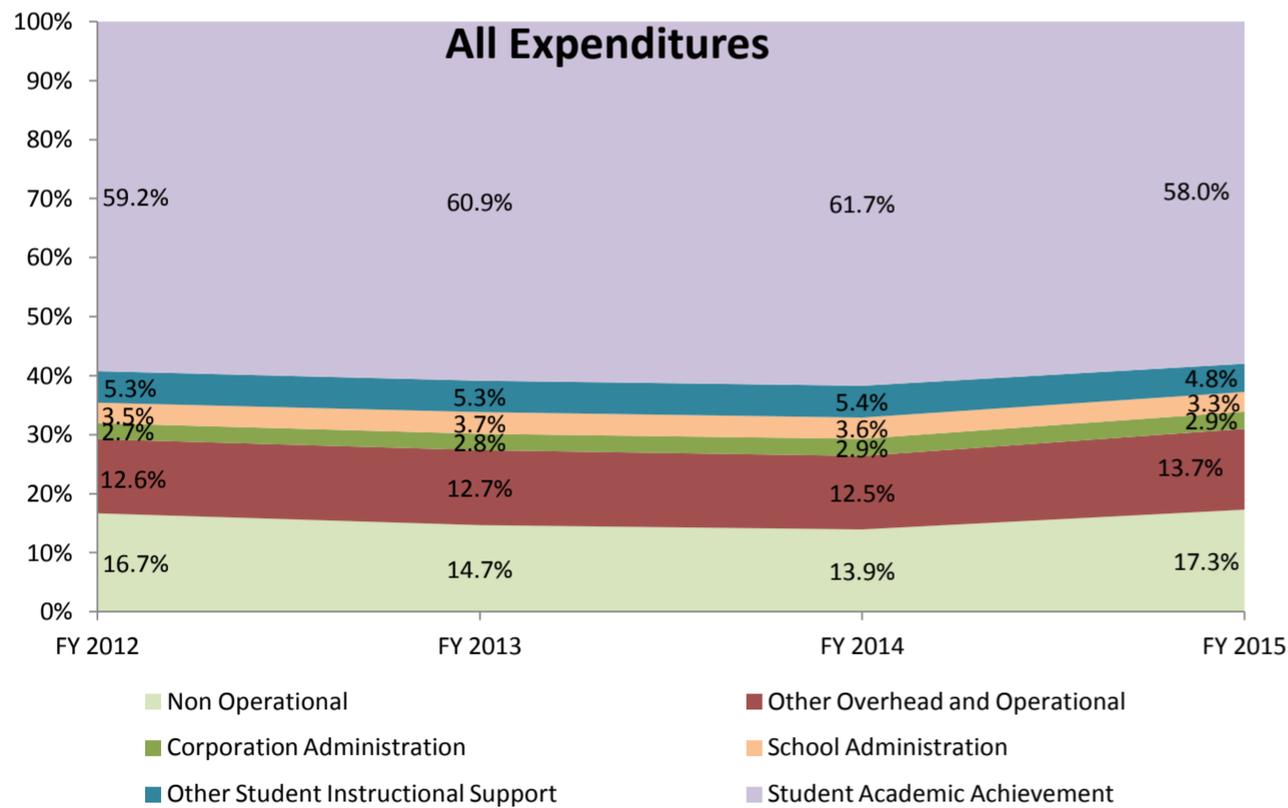


**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Goshen Community Schools (2315)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$43,141,421	61.0%	\$47,875,591	59.6%	\$49,702,457	59.2%	\$53,071,818	60.9%	\$53,676,266	61.7%	\$52,594,817	58.0%
Student Instructional Support	\$6,118,629	8.6%	\$6,878,012	8.6%	\$7,388,499	8.8%	\$7,845,123	9.0%	\$7,818,014	9.0%	\$7,362,692	8.1%
<b>Total</b>	<b>\$49,260,050</b>	<b>69.6%</b>	<b>\$54,753,603</b>	<b>68.2%</b>	<b>\$57,090,956</b>	<b>68.0%</b>	<b>\$60,916,940</b>	<b>69.8%</b>	<b>\$61,494,279</b>	<b>70.7%</b>	<b>\$59,957,510</b>	<b>66.1%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$10,730,097	15.2%	\$12,534,813	15.6%	\$12,821,644	15.3%	\$13,495,231	15.5%	\$13,353,529	15.4%	\$15,066,388	16.6%
Non Operational	\$10,750,973	15.2%	\$13,027,392	16.2%	\$13,991,068	16.7%	\$12,799,119	14.7%	\$12,128,849	13.9%	\$15,688,470	17.3%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$21,481,070</b>	<b>30.4%</b>	<b>\$25,562,205</b>	<b>31.8%</b>	<b>\$26,812,713</b>	<b>32.0%</b>	<b>\$26,294,350</b>	<b>30.2%</b>	<b>\$25,482,378</b>	<b>29.3%</b>	<b>\$30,754,858</b>	<b>33.9%</b>

<b>Grand Total</b>	<b>\$70,741,119</b>	<b>\$80,315,808</b>	<b>\$83,903,669</b>	<b>\$87,211,290</b>	<b>\$86,976,657</b>	<b>\$90,712,368</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Goshen Community Schools (2315)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change			
					2006 to 2015	2009 to 2015	2014 to 2015	
<b>Student Academic Achievement</b>								
11025 Regular Programs	Non Special Education Preschool	\$0	\$0	\$140,523	\$143,078	NA	NA	1.8%
11050 Regular Programs	Full Day Kindergarten	\$146,489	\$1,484,687	\$1,378,358	\$1,441,804	884.2%	-2.9%	4.6%
11100 Regular Programs	Elementary	\$9,191,815	\$13,936,629	\$12,777,519	\$13,072,998	42.2%	-6.2%	2.3%
11200 Regular Programs	Middle/Junior High	\$3,107,380	\$4,512,912	\$4,765,645	\$5,042,456	62.3%	11.7%	5.8%
11300 Regular Programs	High School	\$4,019,284	\$5,909,166	\$6,349,996	\$6,075,684	51.2%	2.8%	-4.3%
11440 Regular Programs	Vocational Education - Health Occupations	\$0	\$0	\$769	\$0	NA	NA	NA
11460 Regular Programs	Vocational Education - Occupational Home Economics	\$189,983	\$234,692	\$267,504	\$207,849	9.4%	-11.4%	-22.3%
11470 Regular Programs	Vocational Education - Business Education	\$166,069	\$159,148	\$168,723	\$274,436	65.3%	72.4%	62.7%
11490 Regular Programs	Vocational Education - Industrial Education B	\$254,582	\$325,060	\$371,667	\$337,791	32.7%	3.9%	-9.1%
11620 Regular Programs	Alternative Education Programs - Middle/Junior High School	\$90,676	\$254,980	\$231,024	\$85,127	-6.1%	-66.6%	-63.2%
11630 Regular Programs	Alternative Education Programs - High School	\$645,590	\$1,018,194	\$990,006	\$897,888	39.1%	-11.8%	-9.3%
12110 Special Programs	Gifted and Talented - Gifted And Talented	\$127,536	\$229,276	\$15,225	\$43,547	-65.9%	-81.0%	186.0%
12150 Special Programs	Gifted and Talented - High Ability Student Programs	\$0	\$36,705	\$62,522	\$65,748	NA	79.1%	5.2%
12210 Special Programs	Mental Disabilities - Mild Mental Disabilities	\$2,116	\$546	\$1,531,541	\$1,768,772	83503.8%	323851.0%	15.5%
12220 Special Programs	Mental Disabilities - Moderate Mental Disabilities	\$1,938,408	\$3,011,908	\$2,820,660	\$2,881,885	48.7%	-4.3%	2.2%
12230 Special Programs	Mental Disabilities - Severe Mental Disabilities	\$0	\$0	\$1,473	\$1,471	NA	NA	-0.1%
12310 Special Programs	Physical Impairment - Orthopedic Impairment	\$71,124	\$113,116	\$0	\$0	NA	NA	NA
12330 Special Programs	Physical Impairment - Visual Impairment	\$107,745	\$171,672	\$160,002	\$173,589	61.1%	1.1%	8.5%
12340 Special Programs	Physical Impairment - Hearing Impairment	\$353,484	\$502,502	\$514,444	\$530,397	50.0%	5.6%	3.1%
12350 Special Programs	Physical Impairment - Homebound	\$81,679	\$24,603	\$47,821	\$25,154	-69.2%	2.2%	-47.4%
12410 Special Programs	Emotional Disabilities - Full Time	\$946,839	\$1,365,871	\$1,147,973	\$1,254,774	32.5%	-8.1%	9.3%
12420 Special Programs	Emotional Disabilities - All Others	\$549,816	\$1,180,455	\$1,695,762	\$489,489	-11.0%	-58.5%	-71.1%
12510 Special Programs	Culturally Different - Communication Disorders	\$0	\$0	\$436,853	\$826,007	NA	NA	89.1%
12520 Special Programs	Culturally Different - Compensatory	\$329,090	\$742,432	\$0	\$0	NA	NA	NA
12610 Special Programs	Learning Disability	\$849,031	\$1,504,324	\$1,358,756	\$1,476,091	73.9%	-1.9%	8.6%
12810 Special Programs	Special Education Preschool	\$1,050,613	\$1,387,786	\$1,320,169	\$1,228,789	17.0%	-11.5%	-6.9%
12900 Special Programs	Other Special Programs	\$285,520	\$349,681	\$429,964	\$378,250	32.5%	8.2%	-12.0%
13100 Adult/Cont. Ed. Programs	Instruction	\$4,895	\$168,839	\$0	\$0	NA	NA	NA
13900 Adult/Cont. Ed. Programs	Other Adult/Continuing Ed. Program	\$166,075	\$8,389	\$0	\$0	NA	NA	NA
14100 Summer School Programs	Elementary	\$69,716	\$274,690	\$86,205	\$241,993	247.1%	-11.9%	180.7%
14200 Summer School Programs	Middle/Junior High School	\$42,236	\$98,962	\$26,623	\$28,987	-31.4%	-70.7%	8.9%
14300 Summer School Programs	High School	\$72,786	\$47,767	\$12,618	\$28,122	-61.4%	-41.1%	122.9%
16100 Remediation	Remediation Testing	\$53,369	\$221,166	\$367,518	\$195,961	267.2%	-11.4%	-46.7%
16200 Remediation	Preventive Remediation	\$460,576	\$471,545	\$270,505	\$107,850	-76.6%	-77.1%	-60.1%
17100 Pay. to Other Gov. Units in State	Transfer Tuition	\$0	\$10,167	\$0	\$0	NA	NA	NA
17300 Pay. to Other Gov. Units in State	Area Vocat. School (Part. Share)	\$141,676	\$168,066	\$394,784	\$389,724	175.1%	131.9%	-1.3%
17400 Pay. to Other Gov. Units in State	Joint Services and Supply - Special Ed.	\$4,344,797	\$4,429,818	\$6,531,322	\$5,762,309	32.6%	30.1%	-11.8%
17600 Pay. to Other Gov. Units in State	Joint Services and Supply - Other	\$223,719	\$0	\$0	\$0	NA	NA	NA
17700 Pay. to Other Gov. Units in State	Interlocal Agreements - Other	\$10,537	\$764,132	\$465,768	\$903,438	8473.9%	18.2%	94.0%
17900 Pay. to Other Gov. Units in State	Other	\$1,000	\$0	\$0	\$0	NA	NA	NA
22110 Instruction	Imp. of Instruction - Service Area Direction	\$38,935	\$93,747	\$6,129	\$1,079	-97.2%	-98.8%	-82.4%
22120 Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$130,547	\$263,739	\$387,749	\$614,442	370.7%	133.0%	58.5%
22130 Instruction	Imp. of Instruction - Instructional Staff Training	\$328	\$295	\$3,120,668	\$2,993,995	912564.3%	1015777.9%	-4.1%
22220 Instruction	Library/Media Services - School Library	\$317,297	\$476,890	\$492,584	\$493,447	55.5%	3.5%	0.2%
22230 Instruction	Library/Media Services - Audiovisual	\$12,658	\$13,338	\$9,908	\$8,036	-36.5%	-39.7%	-18.9%
22240 Instruction	Library/Media Services - Educational Television	\$7,802	\$7,207	\$9,077	\$2,721	-65.1%	-62.2%	-70.0%
22250 Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$525,473	\$594,785	\$1,536,953	\$1,424,854	171.2%	139.6%	-7.3%
22290 Instruction	Library/Media Services - Other Educational Media Services	\$0	\$62,460	\$57,937	\$113,654	NA	82.0%	96.2%
22320 Instruction	Instruc. Related Tech. - Student Learning Centers	\$0	\$101,943	\$0	\$0	NA	NA	NA
22360 Instruction	Instruc. Related Tech. - Network Support	\$402,241	\$5,094	\$0	\$0	NA	NA	NA
22370 Instruction	Instruc. Related Tech. - Hardware Maintenance and Support	\$0	\$225,783	\$234,471	\$130,437	NA	-42.2%	-44.4%
22900 Instruction	Other Support Service - Instruct. Staff	\$0	\$0	\$56,805	\$0	NA	NA	NA
25510 Central Services	Textbooks for Rent/Resale - Direction of Rental Service	\$0	\$0	\$4,771	\$0	NA	NA	NA
25520 Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$526,826	\$785,418	\$376,469	\$316,083	-40.0%	-59.8%	-16.0%

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Goshen Community Schools (2315)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change			
					2006 to 2015	2009 to 2015	2014 to 2015	
25540 Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$8,603	\$125,006	\$242,505	\$114,611	1232.2%	-8.3%	-52.7%
26497 NA	Teachers Retir. Fund - 07 Acct. Code	\$1,651,677	\$0	\$0	\$0	NA	NA	NA
<b>Student Academic Achievement Total</b>		<b>\$33,718,637</b>	<b>\$47,875,591</b>	<b>\$53,676,266</b>	<b>\$52,594,817</b>	<b>56.0%</b>	<b>9.9%</b>	<b>-2.0%</b>
<b>Student Instructional Support</b>								
21120 Students	Attend. & Social Work Serv. - Attendance Services	\$0	\$13,008	\$0	\$0	NA	NA	NA
21130 Students	Attend. & Social Work Serv. - Social Work Services	\$0	\$0	\$0	\$106	NA	NA	NA
21140 Students	Attend. & Social Work Serv. - Pupil Accounting	\$9,147	\$11,259	\$0	\$0	NA	NA	NA
21220 Students	Guidance Services - Counseling Services	\$705,654	\$1,119,615	\$1,152,810	\$1,182,318	67.5%	5.6%	2.6%
21250 Students	Guidance Services - Records Maintenance	\$0	\$28,843	\$56,761	\$55,916	NA	93.9%	-1.5%
21310 Students	Health Services - Service Area Direction	\$5,169	\$9,432	\$0	\$0	NA	NA	NA
21330 Students	Health Services - Dental Services	\$0	\$0	\$1,943	\$2,467	NA	NA	26.9%
21340 Students	Health Services - Nurse Services	\$227,413	\$378,222	\$434,741	\$508,501	123.6%	34.4%	17.0%
21420 Students	Psychological Services - Psychological Testing	\$520,081	\$911,601	\$824,454	\$848,054	63.1%	-7.0%	2.9%
21520 Students	Speech Path. & Audio. Serv. - Speech Pathology Services	\$191,839	\$295,096	\$978,373	\$579,726	202.2%	96.5%	-40.7%
21620 Students	Occ. Therapy Related Services - Occ. Therapy Services	\$0	\$149,880	\$113,981	\$107,941	NA	-28.0%	-5.3%
21720 Students	Physical Therapy Services - Physical Therapy Services	\$0	\$41,263	\$24,087	\$44,779	NA	8.5%	85.9%
21810 Students	Special Ed. Administration - Service Area Direction	\$745,388	\$1,092,830	\$1,047,495	\$874,407	17.3%	-20.0%	-16.5%
21890 Students	Special Ed. Administration - Other Special Ed. Admin.	\$91,362	\$322	\$0	\$0	NA	NA	NA
21910 Students	Other Support Services Students - Service Area Direction	\$0	\$0	\$54,506	\$131,966	NA	NA	142.1%
24100 School Administration	Office of The Principal	\$1,854,112	\$2,755,948	\$3,037,219	\$2,990,131	61.3%	8.5%	-1.6%
24900 School Administration	Other Support Services - School Admin.	\$155,779	\$70,694	\$91,643	\$36,381	-76.6%	-48.5%	-60.3%
<b>Student Instructional Support Total</b>		<b>\$4,505,943</b>	<b>\$6,878,012</b>	<b>\$7,818,014</b>	<b>\$7,362,692</b>	<b>63.4%</b>	<b>7.0%</b>	<b>-5.8%</b>
<b>Overhead and Operational</b>								
23120 General Administration	Board of Education - Service Area Assistants	\$54,792	\$51,989	\$48,174	\$38,942	-28.9%	-25.1%	-19.2%
23150 General Administration	Board of Education - Legal Services	\$11,659	\$21,315	\$44,013	\$89,345	666.3%	319.2%	103.0%
23160 General Administration	Board of Education - Promotion Expenses	\$6,486	\$3,045	\$7,220	\$6,383	-1.6%	109.6%	-11.6%
23190 General Administration	Board of Education - Other Governing Body Services	\$1,875	\$1,808	\$0	\$25	-98.7%	-98.6%	NA
23210 General Administration	Executive Administration - Office of The Superintendent	\$440,688	\$817,730	\$956,044	\$1,173,285	166.2%	43.5%	22.7%
23230 General Administration	Executive Administration - Staff Relations and Negotiations	\$1,754	\$1,917	\$0	\$0	NA	NA	NA
25110 Central Services	Fiscal Services - Office of The Business Manager	\$139,037	\$335,931	\$411,904	\$379,522	173.0%	13.0%	-7.9%
25191 Central Services	Fiscal Services - Other - Refund of Revenue	\$124,015	\$52,845	\$302	\$302	-99.8%	-99.4%	0.1%
25192 Central Services	Fiscal Services - Other - Petty Cash	\$0	\$142	\$0	(\$8)	NA	-105.8%	NA
25195 Central Services	Fiscal Services - Other - Bank Account Service Charge	\$2,112	\$3,368	\$23,813	\$14,371	580.4%	326.7%	-39.6%
25400 Central Services	Planning, Research, Dev. and Evaluation	\$0	\$10,000	\$0	\$0	NA	NA	NA
25790 Central Services	Personnel Services - Other Personnel Services	\$0	\$267,753	\$100,502	\$86,866	NA	-67.6%	-13.6%
25840 Central Services	Admin. Tech. Services - Systems Operations	\$0	\$0	\$331,476	\$76,117	NA	NA	-77.0%
25850 Central Services	Admin. Tech. Services - Network Support	\$0	\$710,752	\$601,333	\$772,813	NA	8.7%	28.5%
26200 Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$3,316,550	\$4,580,530	\$4,452,405	\$4,703,703	41.8%	2.7%	5.6%
26300 Oper. & Maint. of Plant Serv.	Maintenance of Grounds	\$6,661	\$502	\$102,287	\$87,229	1209.5%	17277.7%	-14.7%
26400 Oper. & Maint. of Plant Serv.	Maintenance of Equipment	\$686,800	\$569,304	\$649,115	\$943,992	37.4%	65.8%	45.4%
26499 Category not Specified	Other - 2007 Account Code	\$436,887	\$0	\$0	\$0	NA	NA	NA
26500 Oper. & Maint. of Plant Serv.	Vehicle Maintenance (not buses)	\$0	\$54,674	\$65,904	\$76,582	NA	40.1%	16.2%
26600 Oper. & Maint. of Plant Serv.	Security Services	\$0	\$0	\$16,875	\$67,132	NA	NA	297.8%
26700 Oper. & Maint. of Plant Serv.	Insurance	\$218,931	\$166,249	\$258,947	\$270,464	23.5%	62.7%	4.4%
27010 Student Transportation	Service Area Direction	\$101,662	\$147,076	\$118,232	\$132,840	30.7%	-9.7%	12.4%
27100 Student Transportation	Vehicle Operation	\$872,976	\$1,164,428	\$1,147,824	\$1,365,374	56.4%	17.3%	19.0%
27200 Student Transportation	Monitoring Services	\$5,491	\$54,368	\$71,979	\$71,059	1194.1%	30.7%	-1.3%
27300 Student Transportation	Vehicle Servicing and Maintenance	\$466,769	\$654,508	\$545,828	\$683,920	46.5%	4.5%	25.3%
27400 Student Transportation	Purchase of School Buses	\$409,761	\$0	\$205,591	\$1,457	-99.6%	NA	-99.3%
27500 Student Transportation	Insurance on Buses	\$67,232	\$539	\$62,270	\$122,236	81.8%	22578.3%	96.3%

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Goshen Community Schools (2315)**

Account			FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
							2006 to 2015	2009 to 2015	2014 to 2015
27700	Student Transportation	Contracted Transportation Services	\$132,954	\$156,399	\$66,501	\$0	NA	NA	NA
27900	Student Transportation	Other Student Transportation Services	\$8,429	\$38,587	\$32,695	\$0	NA	NA	NA
31100	Food Services Operations	Service Area Direction	\$0	\$0	\$10,554	\$95,893	NA	NA	808.6%
31200	Food Services Operations	Food Preparation and Dispensing	\$647,377	\$1,327,785	\$1,404,670	\$2,151,262	232.3%	62.0%	53.2%
31400	Food Services Operations	Food Purchases	\$803,590	\$1,138,237	\$1,498,611	\$1,631,967	103.1%	43.4%	8.9%
31900	Food Services Operations	Other Food Services	\$131,091	\$203,031	\$118,459	\$23,314	-82.2%	-88.5%	-80.3%
<b>Overhead and Operational Total</b>			<b>\$9,095,581</b>	<b>\$12,534,813</b>	<b>\$13,353,529</b>	<b>\$15,066,388</b>	<b>65.6%</b>	<b>20.2%</b>	<b>12.8%</b>
<b>Non Operational</b>									
33400	Category not Specified	Athletic Coaches	\$300,036	\$381,711	\$400,585	\$429,165	43.0%	12.4%	7.1%
33940	Other Community Services	Child Care Services	\$51,707	\$0	\$46,803	\$67,891	31.3%	NA	45.1%
33950	Other Community Services	Step Ahead	\$33,568	\$42,703	\$0	\$0	NA	NA	NA
33990	Other Community Services	Other	\$6,930	\$20,660	\$29,952	\$25,845	272.9%	25.1%	-13.7%
41000	Category not Specified	Land Acquisition and Development	\$763,860	\$279,784	\$170,192	\$250,602	-67.2%	-10.4%	47.2%
43000	Category not Specified	Professional Services	\$100,152	\$30,834	\$298,670	\$85,646	-14.5%	177.8%	-71.3%
45100	Building Acq., Const. and Impr.	Building Acquisition, Const. and Improv.	\$396,899	\$775,333	\$711,313	\$2,904,454	631.8%	274.6%	308.3%
45200	Building Acq., Const. and Impr.	Energy Savings Contracts	\$94,292	\$0	\$0	\$0	NA	NA	NA
45400	Building Acq., Const. and Impr.	Sports Facilities	\$140,000	\$3,634	\$28,648	\$0	NA	NA	NA
45500	Building Acq., Const. and Impr.	Rent of Build., Facilities, and Equip.	\$611,182	\$776,427	\$24,737	\$542,802	-11.2%	-30.1%	2094.3%
46000	Category not Specified	Purchase of Moveable Equipment	\$112,024	\$65,273	\$53,013	\$49,960	-55.4%	-23.5%	-5.8%
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$813,726	\$266,876	\$207,599	\$553,801	-31.9%	107.5%	166.8%
49000	Category not Specified	Other Facilities Acq. and Construction	\$85,789	\$49,566	\$0	\$0	NA	NA	NA
51100	Principal on Debt	Bonds	\$390,000	\$490,000	\$710,200	\$357,598	-8.3%	-27.0%	-49.6%
51600	Principal on Debt	Other DLGF Approved Debt	\$0	\$0	\$0	\$119,301	NA	NA	NA
52100	Interest on Debt	Bonds	\$253,844	\$201,746	\$20,641	\$13,111	-94.8%	-93.5%	-36.5%
52200	Interest on Debt	Temporary Loans	\$56,571	\$94,829	\$0	\$0	NA	NA	NA
53100	Lease Rental	Buildings-Principal	\$6,046,700	\$7,185,263	\$7,110,000	\$6,955,000	15.0%	-3.2%	-2.2%
53150	Lease Rental	Buildings-Interest	\$0	\$1,786,265	\$2,030,000	\$2,458,000	NA	37.6%	21.1%
53200	Lease Rental	Equipment-Principal	\$18,668	\$0	\$0	\$0	NA	NA	NA
54200	Advancements and Obligations	Common School Fund - Principal	\$335,224	\$569,188	\$284,296	\$872,294	160.2%	53.3%	206.8%
59100	Other Debt Services Obligations	Registrars Fee	\$0	\$3,400	\$2,200	\$3,000	NA	-11.8%	36.4%
60700	Category not Specified	Scholarships	\$18,045	\$3,900	\$0	\$0	NA	NA	NA
<b>Non Operational Total</b>			<b>\$10,629,216</b>	<b>\$13,027,392</b>	<b>\$12,128,849</b>	<b>\$15,688,470</b>	<b>47.6%</b>	<b>20.4%</b>	<b>29.3%</b>
<b>Prorated by Fund</b>									
26491	NA	PERF - Academic Achievement	\$513,514	\$0	\$0	\$0	NA	NA	NA
26491	NA	PERF - Instructional Support	\$94,937	\$0	\$0	\$0	NA	NA	NA
26491	NA	PERF - Overhead and Operational	\$210,104	\$0	\$0	\$0	NA	NA	NA
26491	NA	PERF - Non Operational	\$7,828	\$0	\$0	\$0	NA	NA	NA
26492	NA	Social Security - Academic Achievement	\$1,704,063	\$0	\$0	\$0	NA	NA	NA
26492	NA	Social Security - Instructional Support	\$304,934	\$0	\$0	\$0	NA	NA	NA
26492	NA	Social Security - Overhead and Operational	\$267,457	\$0	\$0	\$0	NA	NA	NA
26492	NA	Social Security - Non Operational	\$22,844	\$0	\$0	\$0	NA	NA	NA
26493	NA	Workman's Compensation - Academic Achievement	\$122,353	\$0	\$0	\$0	NA	NA	NA
26493	NA	Workman's Compensation - Instructional Support	\$22,181	\$0	\$0	\$0	NA	NA	NA
26493	NA	Workman's Compensation - Overhead and Operational	\$48,066	\$0	\$0	\$0	NA	NA	NA
26493	NA	Workman's Compensation - Non Operational	\$1,865	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Academic Achievement	\$5,793,048	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Instructional Support	\$1,032,894	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Overhead and Operational	\$1,000,246	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Non Operational	\$74,916	\$0	\$0	\$0	NA	NA	NA

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Goshen Community Schools (2315)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
26496 NA Unemployment Compensation - Academic Achievement	\$7,714	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Instructional Support	\$1,406	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Overhead and Operational	\$964	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Non Operational	\$135	\$0	\$0	\$0	NA	NA	NA
26498 NA Severance / Early Retirement Pay - Academic Achievement	\$1,282,092	\$0	\$0	\$0	NA	NA	NA
26498 NA Severance / Early Retirement Pay - Instructional Support	\$156,335	\$0	\$0	\$0	NA	NA	NA
26498 NA Severance / Early Retirement Pay - Overhead and Operational	\$107,680	\$0	\$0	\$0	NA	NA	NA
26498 NA Severance / Early Retirement Pay - Non Operational	\$14,167	\$0	\$0	\$0	NA	NA	NA
<b>Prorated by Fund Total</b>	<b>\$12,791,743</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>